No.	13–142

RESOLUTION

AUTHORIZING THE FILING OF APPLICATIONS AND THE EXECUTION OF GRANT OR COOPERATIVE AGREEMENTS WITH THE FEDERAL TRANSIT ADMINISTRATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA), FOR GRANT APPLICATION HI-90-X033.

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, requires that any intergovernmental agreement or any amendments thereto which place an obligation upon the City or any department or agency thereof shall require prior City Council consent and approval; and

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, also requires that, when carrying out the provisions of any intergovernmental agreement, all applications and/or other official communications which support the application and which are required to be provided by the City or its component departments to any other governmental or quasi-governmental agency shall first be presented to the City Council for its review and approval prior to their transmittal; and

WHEREAS, the Federal Transit Administration (FTA) is an operating administration of the United States Department of Transportation; and

WHEREAS, the FTA has been delegated authority to award Federal financial assistance for transportation and public transit projects; and

WHEREAS, the grant or cooperative agreement for Federal financial assistance will impose certain obligations upon the City, and may require the City to provide the local share of project costs; now, therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that the Director, Department of Transportation Services (DTS Director), or the Director's designee, is authorized to execute and file applications on behalf of the City and County of Honolulu with the FTA for Federal assistance authorized by 49 U.S.C. Chapter 53, Title 23, United States Code and other Federal statutes administered by the FTA, for grant application HI-90-X033. The application filed with the FTA shall be consistent with the draft application attached hereto and by reference made a part of this Resolution; and

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RESOLUTION

BE IT FURTHER RESOLVED that the DTS Director may make minor or editing changes, provided that no substantive additions or deletions are made; and

BE IT FURTHER RESOLVED:

- 1. That the DTS Director or the Director's designee is authorized to execute other documents the FTA may require before awarding a Federal assistance grant or cooperative agreement, so long as such documents do not incur additional obligations on the part of the City;
- 2. That the Corporation Counsel or the Corporation Counsel's designee is authorized to execute other documents the FTA may require before awarding a Federal assistance grant or cooperative agreement, so long as such documents do not incur additional obligations on the part of the City;
- 3. That the DTS Director or the Director's designee is authorized to furnish such additional information as the FTA may require before awarding a Federal assistance grant or cooperative agreement;
- 4. That the DTS Director or the Director's designee is authorized to execute grant or cooperative agreements with the FTA on behalf of the City and County of Honolulu; and
- 5. That the Mayor or the Mayor's designee is authorized to receive and utilize funds from the FTA on behalf of the City and County of Honolulu; and

BE IT FURTHER RESOLVED that the DTS Director is directed to advise the City Council in writing of the approval of the application(s) by the FTA, and further to forward to the Council a copy of the grant award(s) or the FTA's letter(s) of denial; and



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RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit certified copies of this Resolution to the DTS Director.

	INTRODUCEBRY:	(br)
DATE OF INTRODUCTION:		
JUN 2 0 2013 Honolulu, Hawaii	Councilmembers	

DOT





U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Project ID:	HI-90-X033
Budget Number:	1 - Budget Pending Approval
Project Information:	Bus PM, Bus Acquisition & Transit Sec

Part 1: Recipient Information

Н-90-хозз
1703
HONOLULU, CITY AND COUNTY OF
650 SOUTH KING STREET 3RD FLOOR, HONOLULU, HI 96813 3017
(808) 768-8348
(808) 768-4730

Union Information

Recipient ID:	1703
Union Name:	HAWAII TEAMSTERS AND ALLIED WORKERS UNION, LOCAL 996
Address 1:	1817 Hart Street
Address 2:	
City:	Honolulu, HI 96819 3205
Contact Name:	Ronan Kozuma
Telephone:	(808) 847-6633
Facsimile:	(808) 842-4575
E-mail:	loc996@hawaii.rr.com
Website:	http://www.hawaiiteamsters.com/

Part 2: Project Information

Project Type:	Grant	Gross Project	\$55,630,396
Project Number:	HI-90-X033	Cost:	
Project Description:	Bus PM, Bus Acquisition & Transit Sec	Adjustment Amt:	\$0
		Total Eligible Cost:	\$55,630,396
Recipient Type:	City	Total FTA Amt:	\$37,929,400
FTA Project Mgr:	Catherine Luu (ph:	Total State Amt:	SO

CONTROL OF A CONTR	415.744.2730)
Recipient Contact:	Strather Ing (ph: 808.768.8348)
New/Amendment:	New
Amend Reason:	Initial Application
1 A 2000 COV and cover an experiment to expe	and while is in the case of the first contract of the contract
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-2
State Appl. ID:	None Specified
Start/End Date:	Oct. 01, 2013 - Mar. 31, 2016
Recvd. By State:	
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Apr. 17, 2013
Program Page:	16-17
Application Type:	Electronic
where $x = x + x + x + x + x + x + x + x + x + $	en vorummen en eus mar mar mille di Wallelle (1972 a.C.) a. Limby Allah (1463, 245, 454, 1696, 245, 444, 454, 179, 364, 478)
Supp. Agreement?:	MO
Debt. Delinq. Details:	TO SECULD THE SECULD OF SECULD AS A PERSON OF SECULDATE WITH THE SECULDATION OF THE SECU

Total Local Amt:	\$17,700,996
Other Federal Amt:	SO
Special Cond Amt:	SO 1-10-15 COLUMNATION AND AND AND AND AND AND AND AND AND AN
Special Condition:	ALLEGERIA IN SER BERT VETER DE SERVET ON DE STATE OF STAT
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	No .
Fed. Debt Authority?:	No
Final Budget?:	No

Urbanized Areas

UZA ID	UZA Name
150000	HAWAII
150550	URBAN HONOLULU, HI
153480	KAILUA (HONOLULU COUNTY) KANEOHE, HI

Congressional Districts

	District Code	District Official
15	1	Colleen W Hanabusa
15	2	Tulsi Gabbard

Project Details

Grant applies for: UZA 150550, HONOLULU,HI, FFY 2012, \$15,744,110; and UZA 150550, HONOLULU,HI, FFY 2013,

\$22,185,290. Details:

2012 Large UZA: \$12,599,400 40' Buses 2012 Large UZA: \$330,000 Security 2012 Large UZA: \$2,814,710 Bus PM 2013 Large UZA: \$22,185,290 Bus PM

1. Program: This grant conforms to the Hawaii STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM: REVISION #13 (Administrative Modification)FFY 2011 THRU FFY 2014 (FFY 2015-2016 Informative Only); Revision Effective Date: April 17, 2013; pages 16 and 17. See:

http://hidot.hawaii.gov/highways/files/2013/04/STIP-130417-11-14-R13-City-FTA-changes.pdf

1a. Preventive Maintenance. (TIP OC19): Reimbursement for maintenance costs incurred for fiscal year ending 9/3/2012 Close out and reported on NTD Internet Reporting, NTD ID: 9002, Agency Name: C&C of Honolulu Department of Transportation

Services, Vehicle Maintenance operating expenses.

\$40,034,396 = Vehicle Maintenance Total; \$32,027,517 = Maximum FTA 80% share; and \$25,000,000 = Requested Bus PM Reimbursement. See: http://www1.honolulu.gov/budget/execbgt/index1.htm; RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM FOR FISCAL YEAR 2014, pg.13/23.

1b. Bus Acquisition.(STIP OC14)A total of 33-40ft. replacement transit buses with new fareboxes will be purchased with Section with Section 5307 Funds. Buses to be replaced have reached FTA's useful service life policy. Current condition of buses is poor. See attachment: "Bus Fleet Replacement Expansion HI-90-X033." Local match provided by Grantee's FY 2013 Executive Capital Budget. Fleet data shows a decline in vehicles that follows the fleet management plan published in the EIS for the Honolulu Authority for Rapid Transportation's FFGA.

1c. Transit Safety and Security Projects.(STIP OC21)CIP at future and existing bus stops and transit centers, park-and-ride lots, and bus maintenance facilties. Estimated federal cost of \$330,000.

1d. Funding Sources. Local match from Highway Bond Fund FY 2013 Capital Improvement Program & Budget Ordinance. Local match provided by Grantee's FY 2013 Executive Operating Budget.

2. ITS statement:

* New bus radios will be installed in all replacement buses. Bus radio system completed final design in 2000 and is exempt from FTA's National ITS Architecture policy that took effect in February 7, 2001. Radio system is part of the Oahu Regional ITS Architecture. System is consistent with the National ITS Architecture.

Bus fareboxes from retired buses will be re-installed in replacement buses. Fareboxes in-use are stand-alone units and not connected to any electronic, communications or information system singly or in combination. Paratransit vehicles in service do not have fareboxes.

On-board camera system for bus and paratransit vehicles are integrated with existing on-board equipment and systems, are user-friendly, and easily expandable. Project is part of the Oahu Regional ITS Architecture and the platform is consistent with the FTA's National ITS Architecture.

3. Grantee contact information: Strather Ing, Transportation Planner Department of Transportation Services City and County of Honolulu Email: sing@honolulu.gov Phone: (808)768-8348

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE	a.s. narmanna, nich sieb, 4 Colls, deb, an den ble ampagann co-dee, sagur er C. micz., 486, 4888 "And	কৰি বিভিন্ন কৰিব জন্ম কৰিব স্থান কৰা কৰে কৰা কৰিব কৰিব সংগ্ৰিয়াৰ প্ৰশাসনৰ সময়তে প্ৰকাশ কৰিব কৰিব স্থানী কৰিব প্ৰকাশ কৰিব স্থানী কৰিব স্থ	of the second statement and the second s
111-00 BUS - ROLLING STOCK	33	\$37,929,400.00	\$55,630,396.00
ACTIVITY	APA'r Ystraed Lamonesamenta-et as ffir glaf a ffil a straight f daeinna a fil accessor a	nament neprivativa et eta eta eta eta eta eta eta eta eta	O'NON-ACCION ACTIVIDADE DE CONTRACTORISMO. O INCLUSION HIMPACON GRANICA DA SENS TANNAS EN SENS SANS SANS SANS S
11.12.01 BUY REPLACEMENT 40-FT BUS	33	\$12,599,400.00	\$15,180,000.00
11.7A.00 PREVENTIVE MAINTENANCE	TO 237.5 May 2 0.422203. Soon in manage of the Control of the Cont	\$25,000,000.00	\$40,034,396.00
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	The state of the s	\$330,000.00	\$416,000.00

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3	Estimated Tatal Climible Coats	AFE 000 000 00
£	Estimated Total Eligible Cost:	\$55,630,396.00
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No. or other Land		
- 7		
3	Federal Share:	\$37,929,400.00
7	THE WAR AS A SHARE THE WAR AS A	70.,020,100,00
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- Şimrema i	A STANDARD OF THE ALTERNATION OF THE ASSESSMENT	
	A Security of the Control of the Con	COLUMN TO THE PROPERTY OF THE
	Local Share:	\$17,700,996.00
Se signe	CARTO ANAMERICANS, SEPTIMENTOS ENVITADOS INVESTIGANOS ANA POR MATORIA DE ANAMERICAN DE	Ψ17,700,000;

OTHER (Scopes and Activities not included in Project Budget Totals)

L. de.	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE		The second secon	
991-00 SECURITY EXPENDITURES	0	\$330,000.00	\$416,000.00
ACTIVITY	main 10 (1) 600 to 10 00 (1) to 0.00 to 10 10 10 (1) to	artina may ir first momentar rinnon spilletina enem s. I seelen et en an e nade epide ha tuur ma na	
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$330,000.00	\$416,000.00

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

	assend, the massiments of a second contraction as an interpretation the state of an experience and second to a	THE STATE OF LAW OF THE WAY PROPERTY THE STREET, AND ADDRESS OF
11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
A CHARLESTONIA DE LABORA DA LA LA COLLA DE LA PERSONA DE PERSONA	and the property of the second second contraction of the second s	A BARRION TO THE POST OF MANAGEMENT AND ADMINISTRATION OF THE POST

Extended Budget Descriptions

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS	33	\$12,599,400	\$15,180,000
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	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Feb. 01, 2014
2.	CONTRACT AWARDED	Jun. 01, 2014
	CONTRACT AWARDED	W MEL M EETW. J. AMMET ENG COVERGEMEN "STEERING MELEN TEE (ENGLEDIN NOV. PEE, J. P. DONG. F. SEERINGS-HIS LIEUTUMEETT. PI GELFONDED BEEN MEETW. J. AMMET ENG COVERGEMEN "STEERING" OF THE STEERING OF THE STEERING OF THE SEERING OF T
3.	FIRST VEHICLE DELIVERED	Jul. 01, 2015
	Contract Award	ACE + O INAI CLIA CENTE E EIN REI VEIN CLIA CLEA SELA PROPERTOR CETT NEILE O CHA AVILLE RINARDO CENSA AL CRET DEFFA.
4.	ALL VEHICLES DELIVERED	Dec. 31, 2015
5.	CONTRACT COMPLETE	Mar. 31, 2016

11.7A.00 PREVENTIVE MAINTENANCE

0	\$25,000,000	\$40,034,396
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1. PREVENTATIVE MAINT	Dog 24 2042
	Dec. 31, 2013

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP

0 \$330,000

\$416,000

SAL MOMENTAL AND ADMINISTRATION OF THE PROPERTY OF THE PROPERT	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Feb. 01, 2014
2.	Contract Award	Jun. 01, 2014
3.	Contract Complete	Jul. 01, 2015

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP

0 \$330,000

\$416,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Feb. 01, 2014
	Contract CT-DTS-1000489 is a multi-year contract to install the Mobile Video Surveillance System over six phases as funding becomes available. It was advertised on May 3, 2010 and awarded to the low bidder Safety Vision on June 30, 2010. Phase 1 was covered under the original contract, Amendment 1 covered Phases 2 & 3, Amendment 2 covered Phases 4 and 5. This grant will cover Amendment 3 for the final Phase 6 and cameras for para transit vehicles.	Edit Land Service (C. 1994) of the E-BREE and have discovered the part of the Commission of the Commis
2.	Contract Award	Jun. 01, 2014
	Contract Award	in this attended in the contract of the contra
3.	Contract Complete	Jul. 01, 2015

Part 5. Environmental Findings

111201 BUY REPLACEMENT 40-FT BUS

33 \$12,599,400

\$15,180,000

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

117A00 PREVENTIVE MAINTENANCE

0 \$25,000,000

\$40,034,396

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP

0 \$330,000

\$416,000

Finding No. 1 - Class II(c)

C05 - Action promoting safety, security, accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Part 6: Fleet Status

Fixed Route

		Before	Cha <u>nge</u>	After
I.	Active Fleet	THE RESIDENCE OF STREET AND STREET AS STREET, STREET	Madella Porto Tiricha (Mi Michael e)	o Kenta patrona-permenen
	A. Peak Requirement	434	-4	430
	B. Spares	89	1 :	90
	C. Total (A+B)	523	-3	520
	D. Spare Ratio (B/A)	20.51%	-25.00%	20.93%
II.	Inactive Fleet	Control of the All All All All All All All All All Al	MAC acts of Material Construction of the STORY CONSTRUCTION OF T	TO DESCRIPTION OF STATE
	A. Other	0 1 1 1 1 1 1 1 1 1	0	O
L 4500 P-01 T-04 6 1	B. Pending Disposal		0 1	0
	C. Total (A+B)	O PARTIE AND THE PROPERTY OF THE CONTRACTOR SETTING THE PARTIE OF THE PROPERTY	O }	0
111.	Total (I.C and II.C)	523	-3 }	520

Paratransit

ine recessor		Before	<u>Change</u>	<u>After</u>
l.	Active Fleet		400 WT-1000 K.M. TAN LT-G CO-61: DOT 30 M2 T.L. 1500 KRA J-640.0 n 9 720 kHei. Sey Media 9	CAN TO MAJORITA PER ELPON INSTITUTOR GENERAL PARTICIPATOR SECTION SECURITARIS SECTION
9	A. Peak Requirement	119	0	119
	B. Spares	39	0 }	39
	C. Total (A+B)	158	O P	158
	D. Spare Ratio (B/A)	32.77%	0.00%	32.77%
II.	Inactive Fleet	THE STATE OF THE S	AND EMPLIES AN CHESTER AND AND CITY OFFER MINISTER MEANING WHERE AN EXTENDED	NO ACELLARA MANACLAR ELEMBRO MARIE (1914 Ini il 1200 un 1920 un 19
	A. Other		CO TO 94 129 to chart size 2 with about acquired acquire of 1-spirity car to separ	T F TOTA REAL EVERABRIMONIE SHIPE STATES OF
S- 102 -0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	B. Pending Disposal	e d'ant formation dissidemnessantaineassign or up on bligs of statute graves of an elliptic over allegen or plants are expense or press.	0	0
	C. Total (A+B)	O F	O () The party we strain an and in city of the digital litter with in	O STATE OF THE PERSON NAMED OF THE PERSON OF
III.	Total (I.C and II.C)	158	in militar north me grap fin de length in figure in the co	158

Part 7. FTA Comments

Part 8: Results of Reviews

The reviewer did not find any errors

CITY COUNCIL CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII CERTIFICATE

RESOLUTION 13-142

Introduced: 06/20/13 By: ERNEST MARTIN (BR)

Committee: TRANSPORTATION

Title:

RESOLUTION AUTHORIZING THE FILING OF APPLICATIONS AND THE EXECUTION OF GRANT OR COOPERATIVE AGREEMENTS WITH THE FEDERAL TRANSIT ADMINISTRATION FOR FEDERAL

TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPETER 53, TITLE 23, UNITED STATES

CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA), FOR GRANT APPLICATION HI-90-X033.

Links: RES13-142

CR-202

Voting Legend: Y= Aye, Y* = Aye w/Reservations, N = No, A = Absent, ABN = Abstain

TRASPORTATION	06/27/13	CR-202 - RESOL	UTION REPORT	red c	OUT OF COMMIT	TEE	FOR ADOPTION.	
COUNCIL	07/10/13	CR-202 AND RES	SOLUTION 13-14	12 WE	RE ADOPTED.			
ANDERSON	I A	CHANG Y	FUKUNAGA	Υ	HARIMOTO	Υ	KOBAYASHI	Υ
MANAHAN	ΙY	MARTIN Y	MENOR	Υ	PINE	Υ		

I hereby certify that the above is a true record of action by the Council of the City and Councy of Hop Iulu on this RESOLUTION.

BERNICE K. N. MAU, CITY CLERK

FRIEST Y. MARTIN, CHAIR AND PRESIDING OFFICER